Ref. Ares(2024)4017554 - 04/06/2024

***ANNEX IV* :** Budget breakdown **(**Model financial offer**)**

PUBLICATION REFERENCE: EC-NEAR/ANK/2024/EA-OP/0047 **NAME OF TENDERER:** <name>

Lot 1: IT Equipment & Software

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP[1] MERSİN / TÜRKİYE EUR**	**TOTAL EUR**
1.1	16			
1.2	2			
1.3	2			
1.4	2			

[1] DDP (Delivered Duty Paid)— Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

1.5	2			
1.6	2			
1.7	2			
1.8	2			
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

Lot 2: Traffic Management System Equipment

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP[2] MERSİN / TÜRKİYE EUR	TOTAL EUR
2.1	2594			
2.2	1546			
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[2] DDP (Delivered Duty Paid)— Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 3: Electric bus and charging station

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP[3] MERSİN / TÜRKİYE EUR**	**TOTAL EUR**
3.1	14			
3.2	7			
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[3] DDP (Delivered Duty Paid)— Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/